EEB(F)088

CONTROLLING OFFICER'S REPLY

(Question Serial No. 2716)

Head: (49) Food and Environmental Hygiene Department

Subhead (No. & title): (-) Not specified

<u>Programme</u>: (2) Environmental Hygiene and Related Services

Controlling Officer: Director of Food and Environmental Hygiene (Donald NG)

Director of Bureau: Secretary for Environment and Ecology

Question:

The Food and Environmental Hygiene Department provides efficient and effective public cleansing services, including street cleansing and household waste collection, and management of public cleansing facilities such as public toilets and refuse collection points. Please advise this Committee of:

- (a) the expenditure on public cleansing services, with a breakdown by type of cleansing service, as well as the respective expenditures on staff remuneration, acquisition of equipment and investment in new technologies in the past 3 years;
- (b) the effectiveness of the management work of public cleansing facilities and public cleansing services in the past 3 years; and
- (c) the total number of non-works outsourcing contracts for public cleansing services awarded in the past 3 years, with a breakdown of the following information by contract title: name of contractor, scope of service, items of service, total contract value, effectiveness, number of staff involved, equipment applied, contract fee and contract period.

Asked by: Hon HO Chun-yin, Steven (LegCo internal reference no.: 10)

Reply:

- (a) The overall expenditure on public cleansing services, the expenditure on staff remuneration and the estimated expenditure on new technologies of the Food and Environmental Hygiene Department from 2022-23 to 2024-25 are set out in **Annex 1**. The Department does not maintain a breakdown of the expenditure on acquisition of equipment.
- (b)&(c) The Department has an established mechanism to monitor the service performance of outsourced contractors. Clear targets for street cleansing and refuse collection work (such as the daily frequency of street sweeping and refuse collection) are in place, and the effectiveness of service is assessed through monitoring of these targets. From 2022-23 to 2024-25, all targets for public cleansing services were met.

As at 31 December 2024, 73 outsourced cleansing service contracts (including street cleansing and household waste collection, and management of public cleansing facilities such as public toilets and refuse collection points) have been awarded by the Department, with a total contract value of about \$9.824 billion. The information on relevant contracts is set out in **Annex 2**. The Department does not maintain a breakdown of the expenditure on the equipment applied.

Annex 1

Overall expenditure on public cleansing services, expenditure on staff remuneration and expenditure on new technologies

Year	Overall expenditure (\$ billion)	Expenditure on staff remuneration (\$ billion)	Expenditure on new technologies (\$ million)
2022-23	5.034	1.397	About 23.60
2023-24	5.096	1.441	About 26.20
2024-25 (Revised estimate)	5.205	1.530	About 25.20

List of information of outsourced public cleansing service contracts in the past 3 years (as at 31 December 2024)

Name of contractor	Scope and items of service	Contract period	Contract value (\$ million)	Number of staff involved
Waihong Environmental Services Limited	Provision of waste collection services in Central and Western District	1/5/2024 - 30/4/2029	56.04	20
Baguio Cleaning Services Company Limited	Provision of street cleansing services for Sheung Wan, Sai Ying Pun, Shek Tong Tsui and Kennedy Town in Central and Western District	1/7/2022 - 30/6/2025	277.62	326
Shiny Glory Services Limited	Provision of street cleansing services in Central, Mid-levels, Admiralty and the Peak area in Central and Western District (Central West)	1/3/2022 - 28/2/2025	242.28	327
Shiny Glory Services Limited	Provision of street cleansing services in Central, Mid-levels, Admiralty and the Peak area in Central and Western District (Central East)	1/3/2022 - 28/2/2025	226.37	287
Johnson Cleaning Services Company Limited	Provision of street cleansing services in Eastern District (East) and (West) (Group A)	1/6/2024 - 31/5/2027	117.00	124
Johnson Cleaning Services Company Limited	Provision of street cleansing services in Eastern District (East) and (West) (Group B)	1/6/2024 - 31/5/2027	157.31	173
Johnson Cleaning Services Company Limited	Provision of street cleansing services in Eastern District (East) and (West) (Group C)	1/6/2024 - 31/5/2027	122.38	125
Shiny Glory Services Limited	Provision of street cleansing services in Eastern District (East) and (West) (Group D)	1/6/2024 - 31/5/2027	108.51	114
Sparkle Environmental Services Limited	Provision of street cleansing services for Tung Chung, South Lantau, Mui Wo, Ngong Ping, Hong Kong-Zhuhai-Macao Bridge Hong Kong Port and Tai O in Islands District	1/7/2022 - 30/6/2025	286.34	253

Name of contractor	Scope and items of service	Contract period	Contract value (\$ million)	Number of staff involved
Shiny Glory Services Limited	Provision of street cleansing services for specific outlying islands in Islands District	1/4/2023 - 31/3/2026	241.70	238
Baguio Waste Management and Recycling Limited	Provision of waste collection services in Wan Chai District	1/7/2022 - 30/6/2027	62.99	17
Johnson Cleaning Services Company Limited	Provision of street cleansing services and public toilet cleansing services in Wan Chai District (Group A)	1/1/2025 - 31/12/2027	124.17	143
Johnson Cleaning Services Company Limited	Provision of street cleansing services and public toilet cleansing services in Wan Chai District (Group B)	1/1/2025 - 31/12/2027	103.06	108
Johnson Cleaning Services Company Limited	Provision of street cleansing services and public toilet cleansing services in Wan Chai District (Group C)	1/1/2025 - 31/12/2027	88.13	97
Johnson Cleaning Services Company Limited	Provision of street cleansing services and public toilet cleansing services in Wan Chai District (Group D)	1/1/2025 - 31/12/2027	77.39	81
Shiny Glory Services Limited	Provision of street cleansing services and public toilet cleansing services in Wan Chai District (Group E)	1/1/2025 - 31/12/2027	70.64	89
Johnson Cleaning Services Company Limited	Provision of street cleansing services in Southern District (Group A)	1/11/2024 - 31/10/2027	141.86	163
Johnson Cleaning Services Company Limited	Provision of street cleansing services in Southern District (Group B)	1/11/2024 - 31/10/2027	154.51	182
Waihong Environmental Services Limited	Provision of waste collection services in Kowloon City District	1/11/2022 - 31/10/2027	81.90	25
Johnson Cleaning Services Company Limited	Provision of street cleansing services in Kowloon City District (Group A)	1/10/2024 - 30/9/2027	124.22	147

Name of contractor	Scope and items of service	Contract period	Contract value (\$ million)	Number of staff involved
Johnson Cleaning Services Company Limited	Provision of street cleansing services in Kowloon City District (Group B)	1/10/2024 - 30/9/2027	162.65	201
Johnson Cleaning Services Company Limited	Provision of street cleansing services in Kowloon City District (Group C)	1/10/2024 - 30/9/2027	151.04	184
Johnson Cleaning Services Company Limited	Provision of street cleansing services in Kowloon City District (Group D)	1/10/2024 - 30/9/2027	106.96	125
Baguio Waste Management and Recycling Limited	Provision of waste collection services in Mong Kok District	1/6/2022 - 31/5/2027	76.52	16
Baguio Cleaning Services Company Limited	Provision of street cleansing services in Mong Kok District (District Group A)	1/10/2022 - 30/9/2025	202.14	226
Baguio Cleaning Services Company Limited	Provision of street cleansing services in Mong Kok District (District Group B)	1/10/2022 - 30/9/2025	199.13	220
Johnson Cleaning Services Company Limited	Provision of public toilet cleansing and related services in Mong Kok District	1/10/2022 - 30/9/2025	32.64	45
Shiny Glory Services Limited	Provision of street cleansing services in Yau Tsim District (South)	1/5/2022 - 30/4/2025	200.34	205
Jasen Services Limited	Provision of street cleansing services in Yau Tsim District (North)	1/5/2022 - 30/4/2025	200.19	207
Baguio Cleaning Services Company Limited	Provision of street cleansing services in Sham Shui Po District (Group A - Sham Shui Po District (East 1))	1/6/2024 - 31/5/2027	221.10	234
Baguio Cleaning Services Company Limited	Provision of street cleansing services in Sham Shui Po District (Group B - Sham Shui Po District (East 2))	1/6/2024 - 31/5/2027	105.11	86

Name of contractor	Scope and items of service	Contract period	Contract value (\$ million)	Number of staff involved
Baguio Cleaning Services Company Limited	Provision of street cleansing services in Sham Shui Po District (Group C - Sham Shui Po District (West 1))	1/6/2024 - 31/5/2027	153.79	156
Baguio Cleaning Services Company Limited	Provision of street cleansing services in Sham Shui Po District (Group D - Sham Shui Po District (West 2))	1/6/2024 - 31/5/2027	145.37	143
Shiny Glory Services Limited	Provision of street cleansing services in Wong Tai Sin District	1/3/2022 - 28/2/2025	194.69	312
Johnson Cleaning Services Company Limited	Provision of street cleansing services and public toilet cleansing services in Wong Tai Sin District (Group A)	1/3/2025 - 28/2/2028	167.88	207
Johnson Cleaning Services Company Limited	Provision of street cleansing services and public toilet cleansing services in Wong Tai Sin District (Group B)	1/3/2025 - 28/2/2028	28.90	35
Shiny Glory Services Limited	Provision of street cleansing services in Kwun Tong District (Group A)	1/11/2024 - 31/10/2027	96.45	128
Johnson Cleaning Services Company Limited	Provision of street cleansing services in Kwun Tong District (Group B)	1/11/2024 - 31/10/2027	138.02	165
Johnson Cleaning Services Company Limited	Provision of street cleansing services in Kwun Tong District (Group C)	1/11/2024 - 31/10/2027	181.96	220
Johnson Environmental Company Limited	Provision of waste collection services in Tai Po District	1/5/2023 - 30/4/2028	77.22	18
Baguio Cleaning Services Company Limited	Provision of street cleansing services in Tai Po District (District Group A)	1/8/2022 - 31/7/2025	149.98	169
Baguio Cleaning Services Company Limited	Provision of street cleansing services in Tai Po District (District Group B)	1/8/2022 - 31/7/2025	172.00	191

Name of contractor	Scope and items of service	Contract period	Contract value (\$ million)	Number of staff involved
Baguio Cleaning Services Company Limited	Provision of street cleansing services in Yuen Long District (District Group A)	1/7/2022 - 30/6/2025	281.01	314
Baguio Cleaning Services Company Limited	Provision of street cleansing services in Yuen Long District (District Group B)	1/7/2022 - 30/6/2025	297.67	331
Johnson Cleaning Services Company Limited	Provision of street cleansing services and public toilet cleansing services in Tuen Mun District (Group A)	1/12/2024 - 30/11/2027	141.16	158
Johnson Cleaning Services Company Limited	Provision of street cleansing services and public toilet cleansing services in Tuen Mun District (Group B)	1/12/2024 - 30/11/2027	128.05	145
Johnson Cleaning Services Company Limited	`	1/12/2024 - 30/11/2027	38.91	43
Johnson Cleaning Services Company Limited	Provision of street cleansing services in North District (Group A)	1/10/2024 - 30/9/2027	142.19	178
Johnson Cleaning Services Company Limited	Provision of street cleansing services in North District (Group B)	1/10/2024 - 30/9/2027	135.87	154
Johnson Cleaning Services Company Limited	Provision of street cleansing services in North District (Group C)	1/10/2024 - 30/9/2027	148.71	174
Johnson Cleaning Services Company Limited	Provision of street cleansing services in North District (Group D)	1/10/2024 - 30/9/2027	137.99	165
Kwok Tai Cleaning Service Company Limited	Provision of street cleansing services in Sai Kung District (District Group 1)	1/7/2022 - 30/6/2025	167.22	192
Jasen Services Limited	Provision of street cleansing services in Sai Kung District (District Group 2)	1/7/2022 - 30/6/2025	241.68	259

Name of contractor	Scope and items of service	Contract period	Contract value (\$ million)	Number of staff involved
Goodyear (Mak's) Services Company Limited	Provision of waste collection services in Sha Tin District	1/11/2023 - 31/10/2028	82.52	18
Baguio Cleaning Services Company Limited	Provision of street cleansing services in Sha Tin District (District Group A)	1/7/2022 - 30/6/2025	218.26	245
Baguio Cleaning Services Company Limited	Provision of street cleansing services in Sha Tin District (District Group B)	1/7/2022 - 30/6/2025	196.45	216
Baguio Cleaning Services Company Limited	Provision of street cleansing services in Tsuen Wan District (District Group A)	1/5/2023 - 30/4/2026	172.27	166
Baguio Cleaning Services Company Limited	Provision of street cleansing services in Tsuen Wan District (District Group B)	1/5/2023 - 30/4/2026	171.94	207
Baguio Cleaning Services Company Limited	Provision of public toilet cleansing and related services in Tsuen Wan District	1/5/2023 - 30/4/2026	61.09	60
Johnson Cleaning Services Company Limited	Provision of street cleansing services in Kwai Tsing District (District Group 1)		179.01	310
Johnson Cleaning Services Company Limited	Provision of street cleansing services in Kwai Tsing District (District Group 2)	1/9/2022 - 31/8/2025	183.40	222
Environmental Services Solutions Limited	Provision of desludging and mid-night conservancy services in the territory	1/8/2022 - 31/7/2027	45.45	18
Environmental Services Solutions Limited	Provision of mechanical gully cleansing services for districts in Hong Kong, Kowloon and New Territories	1/5/2023 - 30/4/2028	38.68	19
Baguio Cleaning Services Company Limited	Provision of mechanical street sweeping services for districts in Hong Kong, Kowloon and New Territories (Group I)	1/11/2024 - 31/10/2029	85.40	14

Name of contractor	Scope and items of service	Contract period	Contract value (\$ million)	Number of staff involved
Baguio Cleaning Services Company Limited	Provision of mechanical street sweeping services for districts in Hong Kong, Kowloon and New Territories (Group II)	1/11/2024 - 31/10/2029	55.77	11
Baguio Cleaning Services Company Limited	Provision of mechanical street sweeping services for districts in Hong Kong, Kowloon and New Territories (Group III)	1/11/2024 - 31/10/2029	77.63	20
Kwok Tai Cleaning Service Company Limited	Provision of animal carcass collection services in the territory	1/7/2023 - 30/6/2026	20.66	10
Environmental Services Solutions Limited	Provision of portable toilet service in the territory (Group A)	1/3/2024 - 28/02/2027	85.50	9
New Wealthy Engineering Limited	Provision of portable toilet service in the territory (Group B)	1/3/2024 - 28/02/2027	27.44	13
New Wealthy Engineering Limited	Provision of portable toilet service in the territory (Group C)	1/3/2024 - 28/02/2027	12.88	5
Environmental Services Solutions Limited	Provision of portable toilet service in the territory (Group D)	1/3/2024 - 28/02/2027	57.36	12
Goodyear (Mak's) Services Company Limited	Provision of cleansing and waste removal services for special sites/areas, ungazetted beaches and coastal areas in the territory (District Group A)	1/6/2023 - 31/5/2026	86.15	72
Baguio Cleaning Services Company Limited	Provision of cleansing and waste removal services for special sites/areas, ungazetted beaches and coastal areas in the territory (District Group B)	1/6/2023 - 31/5/2026	77.42	97